

2014

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Peace Church Cemetery District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	11,278	2,761	
Debt Service	10-113				
Totals		xxxxxxxxxx	11,278	2,761	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution		9			
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Marc Fischer Treasurer

Attest: _____, 2013

County Clerk

Governing Body

Peace Church Cemetery District #8
Stafford County

State of Kansas
Special District 2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	2,761
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,761
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	51,623
5b. Personal Property 2012	- _____	67,520
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	11,123,387
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	11,123,387
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,761
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,761

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Peace Church Cemetery District #8
Stafford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,761	30	1	17
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,761	30	1	17

County Treas MVT Estimate

30

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

17

MVT Factor 0.01087

RVT Factor 0.00036

16/20M Factor 0.00616

2014

Peace Church Cemetery District #8
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peace Church Cemetery District #8
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,692	12,656	8,469
Receipts:			
Ad Valorem Tax	2,735	2,761	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	229	31	30
Recreational Vehicle Tax	4	1	1
16/20M Vehicle Tax	92	20	17
LAVTR	0	0	0
Sale of Lots	0	0	0
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,085	2,813	48
Resources Available:	14,777	15,469	8,517
Expenditures:			
Operations	300	500	1,000
Mowing	1,520	2,500	3,000
Insurance	301	1,000	1,000
Gas	0	500	500
Capital Outlay	0	2,500	5,778
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,121	7,000	11,278
Unencumbered Cash Balance Dec 31	12,656	8,469	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,670	12,125	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,278
Tax Required			2,761
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,761

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Peace Church Cemetery District #8
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,121	0.251	7,000	0.230	11,278	2,761	0.248
Debt Service							
Totals	2,121	0.251	7,000	0.230	11,278	2,761	0.248
Less: Transfers	0		0		0		
Net Expenditures	2,121		7,000		11,278		
Total Tax Levied	2,755		2,761		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,989,741		12,009,491		11,123,387		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Marc Fischer
Treasurer

Peace Church Cemetery District #8

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 11,123,387

Valuation Factor: 11,123.387

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.